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Budget Advisory Committee

September 17, 2020

5:00-6:30 pm

AGENDA

Welcome

Introductions

Randy Dickinson, Megan Miles, Sandra Stroup and Sandy Weber.

News and Updates

HSD Classified Reductions: [Reflector article](#) (Julie Dobbins)

Overview of 9/8 HSD Board Presentation (Steve)

Update on Transportation funding (Michelle)

State-level changes: New rules around remote learning, enrollment, attendance

Extracurricular considerations (June Meeting & Today)

Update: Assistance of Classified Staff with Meal Delivery

Criteria

- Prepare students for academic and career opportunities (Advanced Placement courses and Career pathways)
- Allocate resources (personnel and materials) to the classroom (Keep class sizes low, especially at elementary + Consider social distance guidelines + Maintain offerings for students)
- Provide extracurricular opportunities for students (Co-curricular - those aligned with academic programming and interests and Athletics and clubs that support physical and mental wellness)
- Instructional technology
- Balance the budget (Communicate to maintain the trust of employees and the community)

The Picture

Not pretty

“The Frame”

Maintaining personnel levels

Salary freeze

Reducing hours

Reducing peripheral benefits

Clarity

Confidentiality

Staffing decisions

Follow up on committee ideas

Transporting meals: Parents have volunteered...meal funding has since increased...privacy concerns...

Communication: internal and external

- 9 hours of communication support from ESD 112 so kind of limited
- Focus would not be on doom and gloom, but successful initiatives. Hopeful.
- “Thought exchange” format: Community provides us with priorities and those priorities get presented out for value voting
- Make community aware of the savings effect of supplies
- Committee members: Role of educating friends and community
- Reactive ----> Proactive!
- Success stories that show we are being cost effective, meeting our mission, making a difference
- Layering and repeating key information
- Gotta get families back!
- Address question about where property taxes are going? Will they get a refund?
- What is the status of our reopening plan?

Other items from Budget Committee Members

Next Mtg: Thursday, October 15, 2020