**Hockinson School District**

**2015-16 Actual Revenues & Expenditures**

### Revenues

**Total Revenue**: $18,347,216.65

- **State General Purpose** - 62.2%
  - 62.2%
  - State General Purpose - $11,407,869.65
    - Funding allocated by the state based upon enrollment and the work experience of the certified teaching staff.

- **State Grants** - 12.4%
  - 12.4%
  - State Grants - $2,271,208.32
    - Special purpose state revenues, such as Special Education, Learning Assistance Program, Highly Capable, Transitional Bilingual, Food Services, Pupil Transportation, etc.

- **Federal** - 3.3%
  - 3.3%
  - Federal - $615,223.82
    - Special purpose federal revenues, such as Special Ed., Title I, Title II, Food Services, etc.

- **Local Levies** - 18.6%
  - 18.6%
  - Local Levies - $3,418,733.52
    - Collection of maintenance and operations levies approved by the voters, as well as other “in lieu of” tax collections.

- **Local Non-Tax** - 3.4%
  - 3.4%
  - Local Non-Tax - $623,582.72
    - Locally generated revenues not resulting from tax assessments. For example, food service sales, e-rate reimbursement for phone bills, other reimbursements, facility rental fees, athletic fees, community education, investment earnings, etc.

- **Other** - .1%
  - .1%
  - Other - $10,599.62

### Expenditures

**Total Expenditures**: $18,491,383.62

- **Teaching Activities** - 58.5%
  - 58.5%
  - Teaching Activities - $10,825,498.16
    - Classroom teachers and aides, classroom supplies, extra-curricular activities and payments to other school districts (for example students attending Special Education programs operated by another district or ESD).

- **School Administration** - 8%
  - 8%
  - School Administration - $1,481,039.52
    - Principals and clerical staff salaries and benefits, in addition to supplies, materials, contractual and equipment.

- **District Administration** - 5.7%
  - 5.7%
  - District Administration - $1,059,489.70
    - District Offices and Supervision of Instruction, Food Services, Maintenance & Operations and Transportation.

- **Other Support** - 19%
  - 19%
  - Other Support - $3,495,667.93

- **Teaching Support** - 8.8%
  - 8.8%
  - Teaching Support - $1,629,688.31

**Expenditures Per Student**: $10,431.49